

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** West Tisbury  
**Program Period:** 2015  
**Current Dates:** 06/01/15 - 06/30/15  
**Cumulative Dates:** 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	1,604	739.20	1	17,699.88	4.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>1,604</b>	<b>739.20</b>	<b>1</b>	<b>17,699.88</b>	
LI % of Total	0.0%	0.0%	0.0%	1.0%	0.5%	1.1%	12.3%	
Residential New Construction	22,740	8,630.78	2	28,708	11,312.19	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	15,742	11,869.68	9	79,388	82,239.02	56	58,371.02	140.9%
Energy Star HVAC	672	500.00	1	6,772	3,150.00	5	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,850	257.66	5	0.00	0.0%
Energy Star Appliance	847	80.00	2	10,585	4,957.40	13	0.00	0.0%
<b>Res Subtotal</b>	<b>40,001</b>	<b>21,080.46</b>	<b>14</b>	<b>133,072</b>	<b>102,719.83</b>	<b>83</b>	<b>58,371.02</b>	
Res % of Total	84.2%	51.5%	87.5%	79.6%	70.6%	91.2%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	4,120.87	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	5,858.26	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	7,115.96	0.0%
C&I Govt Large	0	0.00	0	22,944	9,357.38	1	11,608.60	80.6%
C&I Small Retrofit	0	0.00	0	0	1,778.53	1	15,871.13	11.2%
C&I Govt Small	7,516	19,824.00	2	7,609	30,626.00	4	11,746.44	260.7%
C&I Products & Services	0	0.00	0	1,969	260.00	1	11,362.09	2.3%
<b>C&amp;I Subtotal</b>	<b>7,516</b>	<b>19,824.00</b>	<b>2</b>	<b>32,522</b>	<b>42,021.91</b>	<b>7</b>	<b>67,683.35</b>	
C&I % of Total	15.8%	48.5%	12.5%	19.5%	28.9%	7.7%	47.1%	
<b>Report Total</b>	<b>47,517</b>	<b>40,904.46</b>	<b>16</b>	<b>167,198</b>	<b>145,480.94</b>	<b>91</b>	<b>143,754.25</b>	
Budget Comparison					125,000.13		143,754.25	87.0%